Global Invest

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PROJECT №1515
RESEARCH MEDICAL CENTER FOR ONCOLOGY AND WOMEN'S HEALTH

REQUIRED AMOUNT OF INVESTMENTS:
$7 522 750

ANNUAL NET PROFIT:
$3 210 759

RETURN ON INVESTMENT CAPITAL:
35%

FOUNDER'S INVESTMENT:
$18 000 000

Our social networks

Description: The founder plans to launch a research center for Women's Health and Oncology with a personalized focus. The main goals of the project: to organize the activities of a multidisciplinary medical clinic, to perform complex cardiac surgeries using high technologies and advanced world experience, to improve the quality of medical and social services, to implement the government program for the return of compatriot doctors to work in Uzbekistan.

The founder invested **$18 million** for the construction of a specialized building with a total area of **6200 m2**, for the necessary needs of this building, for all external and internal communications, for the installation and launch of an oxygen generation station, a vacuum station, an internal control and gas distribution system, 2 passenger elevators , 1 freight elevator, 1 technical elevator and lighting fixtures. Preliminary approval of government authorities for the design and licensing of medical institutions has been received. The building received priority in category 1 communications.

The project is ready to launch; investments are needed to purchase equipment and furniture. Project implementation period after attracting investments: **1 year**

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Required amount of investments: $7 522 750

NAME	AMOUNT, $
Purchasing medical equipment	6 015 474
Furniture	374 372
Laboratory	385 000
Tools	119 000
Completion of finishing work	628 904
Total	**7 522 750**

Income data for a year

NAME	AMOUNT, $
Revenue from the sale of medical services (at 55% load)	6 305 053
Revenue from other activities	666 666
Total	**6 971 719**

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Expenses data for a year

NAME	AMOUNT, $
Salary of medical personnel	2 005 920
Raw materials	697 012
Communal expenses	338 668
Depreciation deductions	719 360
Total	**3 760 960**

- Annual profit: **$6 971 719**
- Annual expenses: **$3 760 960**
- Annual net profit: $6 971 719 – $3 760 960 = **$3 210 759**
- Return on investment capital: **35%**

$$\textbf{ROI} = \frac{\text{Net profit}}{\text{Investment amount}} \times \text{Investor's share} \times 100\% = \textbf{35\%}$$

DISTRIBUTION OF SHARES:

Investor - **70%** and Founder - **30%** – until the full return on investment. Investor - **40%** and Founder - **60%** – after the full return on investment. After **10** years, the investor leaves the founders through the purchase of his share by the author.