Global Invest

Protected investments in highly profitable projects

PROJECT № 1474
PRODUCTION OF NON-ELECTRIC INITIATION SYSTEMS (DETONATORS)

REQUIRED AMOUNT OF INVESTMENTS:
$20 884 000

AVERAGE ANNUAL NET PROFIT FOR 3 YEARS AFTER LAUNCH:
$12 389 762

AVERAGE ANNUAL RETURN ON INVESTMENT CAPITAL:
47%

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Description: In Navoi region it is planned to organize the production of non-electric explosion initiation systems (intended for blasting on the earth's surface, in underground mines and shafts). The main consumers of the products are: enterprises conducting blasting operations in mines, quarries and mines; construction organizations building roads and tunnels; geologists and seismic exploration. The author of the project has more than 20 years of experience in this field. At the moment, an agreement has been reached on the supply of equipment for production, and suppliers of raw materials have been studied. It is planned to sell reference data for export to the neighboring states of Kazakhstan, Kyrgyzstan, Tajikistan and Afghanistan, as well as to European countries

Required amount of investments: $20 884 000

NAME	AMOUNT, $
Buildings and structures	1 000 000
Working machines and equipment	18 000 000
Vehicles	150 000
Other fixed assets	60 000
Initial working capital	1 400 000
Financial costs	274 000
Total	**20 884 000**

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Income data

NAME	AMOUNT, $ 1ST YEAR	AMOUNT, $ 2ND YEAR	AMOUNT, $ 3RD YEAR
Non-electric initiation system assemblies	18 886 250	23 220 000	29 025 000
Total	**18 886 250**	**23 220 000**	**29 025 000**

Expenses data:

NAME	AMOUNT, $ 1ST YEAR	AMOUNT, $ 2ND YEAR	AMOUNT, $ 3RD YEAR
Raw materials	5 607 203	6 901 173	8 626 466
Communal expenses	78 208	96 256	120 320
Salary	280 896	280 896	280 896
Depreciation	3 778 143	3 778 143	3 778 143
Asset Maintenance and Repair	24 558	30 225	37 781
Spare parts	29 250	36 000	45 000
other expenses	8 400	10 300	12 900
Fare	16 822	20 704	25 879
Taxes	21 129	19 134	17 141
Total	**9 844 609**	**11 172 831**	**12 944 526**

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- Average annual profit for 3 years: **$23 710 417**
- Average annual expenses for 3 years: **$11 320 655**
- Average annual net profit: $23 710 417 – $11 320 655 = **$12 389 762**
- Return on investment capital: **47%**

$$\textbf{ROI} = \frac{\text{Net profit}}{\text{Investment amount}} \times \text{Investor's share} \times 100\% = \textbf{47\%}$$

DISTRIBUTION OF SHARES:

Investor - **80%** and Founder - **20%** – until the full return on investment.

Investor - **50%** and Founder - **50%** – after the full return on investment.