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PROJECT №1663
CONSTRUCTION OF A PLANT FOR THE PRODUCTION OF CERAMIC BRICKS

REQUIRED AMOUNT OF INVESTMENTS:
$2 964 354

ANNUAL NET PROFIT:
$3 073 884

RETURN ON INVESTMENT CAPITAL:
104%

Description: The founder plans to build a plant for the production of ceramic bricks with a capacity of 36 million pieces/year in the Tashkent region. 90% of factories in Uzbekistan operate on old equipment, on outdated Hoffman ring furnaces, with high coal consumption and harmful emissions. A new plant with a tunnel kiln, fully automated, runs 365 days a year on coal, non-toxic, environmentally friendly. Works in compliance with all environmental standards. There is a staff of highly qualified specialists with extensive experience in this production.

Sales market: Construction market of Uzbekistan, private and public sectors, wholesale buyers from Northern Kazakhstan and Kyrgyzstan.

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Required amount of investments: $2 964 354

NAME	AMOUNT, $
Purchase of equipment for the production of burnt bricks	1 174 164
Delivery and customs clearance of equipment	190 000
Purchase of an 18-hectare quarry with a license for timber extraction (for 17 years of operation)	680 000
Purchase of construction equipment (1excavator, 2 front loaders, 1 electric vehicle, 2 dump trucks 20 tons)	300 000
Construction materials (reinforcement D = 14-16 mm, angle 63 mm, cement, sand, refractory brick, building brick, concrete, chalk, mortgages, anchors, metal for making trolleys)	400 190
Construction, installation and commissioning works	130 000
Electrical equipment, panels, cables, lighting	90 000
Total	**2 964 354**

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Income data for a year:

NAME	QUANTITY, PCS	PRICE, $	AMOUNT, $
Hollow building brick (250 x 120 x 88 mm)	3 million	0,1459	437 700
Total			**437 700**

Expenses data for a year:

NAME	AMOUNT, $
Cost, costs for spare parts, utility bills, general business expenses, payroll, taxes, advertising costs	181 543
Total	**181 543**

- Annual profit: **$5 252 400**
- Annual expenses: **$2 178 516**
- Annual net profit: $5 252 400 – $2 178 516 = **$3 073 884**
- Return on investment capital: **104%**

$$\textbf{ROI} = \frac{\text{Net profit}}{\text{Investment amount}} \times \text{Investor's share} \times 100\% = \textbf{104\%}$$

DISTRIBUTION OF SHARES:

Investor - **100%** – until the full return on investment.

Investor - **70%** and Founder - **30%** – after the full return on investment.