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PROJECT №1488
PRODUCTION OF REINFORCED CONCRETE BRIDGE BEAMS

REQUIRED AMOUNT OF INVESTMENTS:
$7 090 000

ANNUAL NET PROFIT:
$6 252 544

RETURN ON INVESTMENT CAPITAL:
71%

Description: The founder plans to start producing reinforced concrete bridge beams. The initiator of the project is a Doctor of Technical Sciences, the Founder of a unique technology for creating bridge beams. The technology developed for the first time for the manufacture of large-sized span structures allows the production of products of any standardly acceptable sizes, in contrast to traditional technology, where the dimensions of the product depend on expensive stationary form-building equipment. The use of large-sized and long-span bridge beams will significantly reduce the construction time of a construction project and reduce financial costs during the construction of bridges and overpasses for objects planned for construction and during the reconstruction of existing ones. Compared to traditional equipment, the turnover of the proposed technological line is several times higher, which will increase productivity, reduce labor and energy costs, and also reduce operating costs. The complete set of equipment has already been determined, drawings and diagrams have been developed. The manufacturing plant of the production line has been determined, and the compositions of the rigid concrete mixtures used for this technology have been developed.

Project implementation period after attracting investments: **1 year.**

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Required amount of investments: $7 090 000

NAME	AMOUNT, $
Purchase of main and auxiliary equipment and machines	3 950 000
Delivery and customs clearance of equipment	400 000
Purchase of circulating raw materials for production for 6 months from the start of production	1 700 000
Salary for 3 months	150 000
Logistics costs for 1 month	20 000
Construction of administrative buildings and production facilities	500 000
Taxes for 1 month	170 000
Development of project documentation	200 000
Total	**7 090 000**

Income data for a year:

NAME	AMOUNT, $
Bridge beams 42 meters (or 24 meters, or 33 meters)	10 562 544
Total	**10 562 544**

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Expenses data for a month:

NAME	AMOUNT, $
Purchase of circulating raw materials for production for 1 year at 100% capacity	3 400 000
Salary per year at 100% capacity	300 000
Transport costs for 1 year at 100% capacity	120 000
Taxes per year at 100% capacity	340 000
Other overhead and unforeseen expenses	150 000
Total	**4 310 000**

- Annual profit: **$10 562 544**
- Annual expenses: **$4 310 000**
- Annual net profit: $10 562 544– $4 310 000 = **$6 252 544**
- Return on investment capital:

$$\textbf{ROI} = \frac{\text{Net profit}}{\text{Investment amount}} \times \text{Investor's share} \times 100\% = \textbf{71\%}$$

DISTRIBUTION OF SHARES:

Investor - **80%** and Founder - **20%** – until the full return on investment.

Investor - **50%** and Founder - **50%** – after the full return on investment.