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PROJECT №1884
CONSTRUCTION OF A WHEAT PROCESSING PLANT (KAZAKHSTAN)

REQUIRED AMOUNT OF INVESTMENTS:
$140 000 000

ANNUAL NET PROFIT:
$62 453 690 - in 2025
$111 479 150 - in 2026

FOUNDER'S INVESTMENT:
$7 000 000

RETURN ON INVESTMENT CAPITAL:
22% - in 2025
40% - in 2026

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Description: The founder plans to build and equip a production complex for deep processing of wheat grain on its own land plot of **0.6 hectares** to produce wheat starch, dry gluten, glucose-fructose syrup and modified starch.

The project is focused on selling products in the Republic of Kazakhstan and exporting to Russia, Uzbekistan, Kyrgyzstan, Turkmenistan and Tajikistan. China and European countries are considered as an additional export destination.

The founder will invest **30 000 tons** of wheat in the form of raw materials, the cost of which is about **$7 million.**

Current project status: The plant construction is 20% complete: the construction site has been prepared, some of the metal structures for the future plant have been erected, there is an agreement with the general contractors for the completion of construction and delivery (installation and commissioning) of the equipment.

Project advantages:

- **Experience:** The founder owns 290 thousand hectares of agricultural land, of which 200 thousand hectares are fertile arable land for growing elite crops for export. The company has grain storage facilities for 50,000 tons and has 20 years of experience in the production and sale of wheat, rapeseed and barley. Highly qualified personnel and established supply chains ensure stable and efficient operation.

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- **State support:** A special tax regime for agricultural producers provides a discount of up to 70% on taxes: corporate income tax, social tax, property tax, VAT, transport tax; **preferential lending, subsidizing of fertilizer costs and capital investments.**
- F**avorable location:** The location is within a 10-minute drive from the center of Kokshetau. The city is also a major transport hub in the country, through which the main railway and highways pass, which will ensure prompt delivery to the regions of Kazakhstan and the Russian market.

Market opportunities: Demand is expected to grow across the entire range of the company's products. According to Mordor Intelligence forecasts, the global compound feed market will increase and reach **$559 billion** in 2025 with a CAGR of **4%**. The global feed additives market will also increase to **$40 billion** in 2025 with a CAGR of 5%. The global starch and wheat market will also increase to **$3 billion** in 2027. According to Perry/Hare Partners forecasts, the global wheat gluten market will increase and reach **$898 million** in 2028 with a CAGR of **5%** in 2021-2028.

Required amount of investment: $140 000 000

NAME	AMOUNT, $
Construction of building and structure	72 285 000
Equipment	26 611 000
Other	21 650 000
Initial working capital	19 454 000
Total	**140 000 000**

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Income data for 2025:

NAME	QUANTITY, TONS	PRICE PER TON, $	AMOUNT, $
Dry gluten	10 200	2 510	25 600 725
Glucose-fructose syrup	18 000	1 022	18 387 000
Wheat starch	36 180	680	24 584 310
Modified starch	29 160	1 542	44 975 655
Wheat bran	24 000	97	2 322 000
Total			**115 869 690**

Expenses data for 2025:

NAME	AMOUNT, $
Fixed production costs	27 792 000
General and administrative expenses	6 430 000
Selling and transportation expenses	19 194 000
Total	**53 416 000**

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- Annual income for 2025: **$115 869 690**
- Annual expenses for 2025: **$53 416 000**
- Annual Net Income: $82 415 000 – $12 424 000 = **$62 453 690**
- Return on Investment Capital:

$$\textbf{ROI} = \frac{\text{Net profit}}{\text{Investment amount}} \text{ x Investor's share x 100\% = } \textbf{22\%}$$

At full capacity in 2026:

- Annual Revenue: **$193 116 150**
- Annual Expenses: **$81 637 000**
- Net Profit: $193 116 150 - $81 637 000 = **$111 479 150**
- Return on Investment Capital: **40%**

DISTRIBUTION OF SHARES

Investor - **50%** and Founder - **50%**